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FISCAL IMPACT REPORT

ORIGINAL DATE 1/30/06

SPONSOR Rawson LAST UPDATED _____ HB _____

SHORT TITLE Additional 3rd District Judgeship SB 339

ANALYST McSherry

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$811.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates Appropriation in the General Appropriation Act
Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 339, appropriates \$811,043 from the general fund to 3rd Judicial District Court for the purpose of funding a staff attorney, human resource specialist, network specialists, legal assistant and a district court judicial leadworker (\$299,328), replace federal funds for juvenile and family reunification drug courts (\$400,500), expand the family reunification drug court (\$68,000), fund increased insurance costs (\$35,000) and fund increased contributions to judicial retirement (\$8,215).

FISCAL IMPLICATIONS

The appropriation of \$811,043 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

EM/nt:yr